

Explanation of variances – pro forma

Name of smaller authority: **Axe Brue Internal Drainage Board**  
County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards**: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	1,502,533	1,770,504				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	1,463,023	1,461,037	-1,986	0.14%	NO		
3 Total Other Receipts	52,654	115,742	63,088	119.82%	YES		DEFRA grant received +£19.1k, Cost of taking rate payers to court +£2k, additional rechargeable works +£11.9k, share of consortium income+ £9.9k, less miscellaneous income - £1.8k, SRA income +£15.4k, Bank Interest +£5.7k, Other contributions +£0.9k
4 Staff Costs	461,936	508,088	46,152	9.99%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	785,770	945,093	159,323	20.28%	YES		+£10.5k on maintenance, +£34k on non routine maintenance, +£6k on desilting, +£10k on tree and vegetation maintenance, +£20.8k on repairs and renewals, +£0.6k on invasive weeds, +£1k on padlocks, +£4k on pipe contributions, +£39.5k on Board schemes, +£5.8k on EA Precept, +£5.2k on share of consortium expenditure, +£3 on building repairs,
7 Balances Carried Forward	1,770,504	1,894,102				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	1,685,821	1,767,808				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	580,876	580,876	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable